#### AFFIDAVIT OF PUBLICATION: 552373

#### STATE OF KANSAS, COUNTY OF RENO,

#### David Dove

of lawful age, being first duly sworn, depose saith, he/she is Legal Representative of

#### The Hutchinson News

a daily newspaper printed and published in the of Hutchinson, Reno County, Kansas, and trade, religious, or fraternal publication, and newspaper has been entered as second-class matter in the United States post office, Hutch which newspaper Kansas, and continuously and uninterruptedly published for more than fifty weeks a year and has b published for more than fifty years prior to the publication of the notice hereinafter mentione that a notice, of which a true copy is attached, was published in the regular and Saturday issue of said HUTCHINSON NEW

day, the first being made on the 10th day of August, A.D., 2013, and the last on the 10th day of August, A.D., 2013.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 28th day of August, A.D., 2013.

Motary Public.

My Commission Expires 02/24/17

Printer's Fees, \$185.10

A.	NANCY SCOTT						
	NANCY SCOTT Notary Public - State of Kansas pt. Expires						
My Ap	pt. Expires						

**FILED** 

SEP 0 3 2013

Doma Potton **COUNTY CLERK** 

State of Kansas Township 2014

### **CERTIFICATE**

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

# Clay Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
		Page	Budget Authority	Amount of 2013	County Clerk's
tatement of Indebt. & Lease/Purchase und K.S.A. General 79-1962 Load 68-518c  Jon-Budgeted Funds pecial Machinery  Totals Undget Summary Jeighborhood Revitalization Rebate Lesolution Unital Assessed Valuation: County Clerk Township 33,640 Nov. 1, 2013 Lessisted by: Windoll, Janzen, Hawk & Loyd, LLC Unital Action of Land of Land of Land Nov. 1, 2013 Lessisted by: Windoll, Janzen, Hawk & Loyd, LLC Unital County Clerk Unital		No.	for Expenditures	Ad Valorem Tax	Use Only
		2			
	1 Vehicles & Sl				
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	10,280 -	9,499 /	,282
Road	68-518c	7	261,250 -	236,177 /	7.021
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	271,530 -	245,676 -	
Budget Summary		8			2
Neighborhood Revitalization	Rebate		Is a Resolution required?	Yes	7,303
Resolution		9			7,300
Final Assessed Valuation:	County Clerk's	Use Only			
Township	33,640,	857			
	Nov. 1, 2013 V	aluation			
Assisted by:					
Swindoll, Janzen, Hawk & Lo	oyd, LLC	_			
Address:					
129 W 2nd, Suite A		_	$\circ$		
Hutchinson, KS 67501					
			49	<u> </u>	
$\alpha \sim 1$					
Attest: 8-83	_2013		- 6		
_ ^					
Doma Patter	_		y NHC	~	
County Clerk			\	overning Body	
0 110 101 111	C	3.691	٥		
Special Road Election held	tor	Mill	s ior years.	FIL	<b>E</b> D
First levy in					<del></del>
				AUG 2	2 2012

Page No. 1

AUG 2 3 2013

Doma fatter COUNTY CLERK

# Clay Township

# Computation to Determine Limit for

	Total Tax Levy Amount in -1 Debt Service Levy in -1	+ \$_	Amount of Levy 230,627
	Tax Levy Excluding Debt Service	- \$ <u>-</u> \$ <u>-</u>	230,627 -
	-1 Valuation Information for Valuation Adjustments:		
4.	New Improvements for -1:	124,643 -	
5.	Increase in Personal Property for -1:  5a. Personal Property -1 + 530,354 / 5b. Personal Property -2 - 604,567 / 5c. Increase in Personal Property (5a minus 5b)		
6.	Valuation of Property that Changed in Use during -1: +	(Use Only if > 0) 180,950 -	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	305,593	
8.	Total Estimated Valuation July 1,-1 33,648,496		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	33,342,903	
10.	Factor for Increase (7 divided by 9)	0.00917 -	
11.	Amount of Increase (10 times 3)	+ \$ _	2,114
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus	s 11) \$ <u></u>	232,741 -
13.	Debt Service Levy in this	_	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13	)	232,741 —

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clay Township

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy	Allocation for Year 2014						
2013 Budgeted Funds	Amount for 2012	MVT	RVT	16/20M Veh	Slider			
General	8,917	820	15	8	0			
Road	221,710	20,388	366	209	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
Total	230,627	21,208	381	217	0			

County Treasurer's Motor Vehicle Estimate	21,208			
County Treasurer's Recreational Vehicle Estimate		381		
County Treasurer's 16/20M Vehicle Estimate		_	217	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.09196			
Recreational Vehicle Factor		0.00165		
16/20M Vehicle Factor		_	0.00094	
Slider Factor			_	0.00000

Clay Township Reno County

# STATEMENT OF INDEBTEDNESS

Time of Dahi	Date of	of Rate	Amount	Amount Outstanding	Date Due					unt Due
Type of Debt G.O. Bonds	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
None										
Total G.O. Bonds Other				0			0	0	0	0
None									-1	
Total Other				0			0	0	0	0
Total			L	0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
Caterpillar Grader	12/18/08	60]	4.38	168,333	135,989	141,939	
Caterpillar Grader	11/19/10	60	3.50	168,676	152,481	13,862	13,862
		·					
						······································	
Total					288,470	155,801	13,862

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Road	Special Machinery	56,145		25,000	
rtoud	Special Machinery	30,143	<del>-</del>	35,000	68-141g
	Total	56,145	0	35,000	
	Adjustments*				
	Adjusted Totals	56,145	0	35,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1	470	359	•
Receipts:		337	27
Ad Valorem Tax	8,021	8 649	xxxxxxxxxxxxx
Delinquent Tax	108	0,017	AAAAAAAAAAAA
Motor Vehicle Tax	777	929	820
Recreational Vehicle Tax	14	16	1:
16/20 M Vehicle Tax	4	7	1.
LAVTR			(
Slider			(
Gross Earnings (Intangibles) Tax			(
D.C. I. ID.: I			
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,924	9,601	843
Resources Available:	9,394	9,960	1,113
Expenditures:			
Officers Pay	2,836	2,400	2,900
Paryoll Taxes	106	100	100
Utilities	1,581	2,100	2,100
Supplies & Postage	344	200	200
Telephone	795	900	900
Legal Publications	301	300	300
Professional Services	2,947	2,600	3,000
Other Taxes	25		
Insurance	100	1,090	780
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,035	9,690	10,280
Unencumbered Cash Balance Dec 31	359		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,010	0 (00	xxxxxxxxxxxxxxxxx
		ppropriated Balance	
See Tab A	Total Expenditure	e/Non-Appr Balance	10,280
		Tax Required	9,167
De	linquent Comp Rate:	3.50%	332
		13 Ad Valorem Tax	9,499

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January I	Actual 2012	Estimate 2013	Year 2014
Receipts:	41,251	3,157	6,37
Ad Valorem Tax	192,265	216.060	
Delinquent Tax		215,058	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	2,661	22.124	0000
Recreational Vehicle Tax	359	23,134	
16/20M Vehicle Tax	94	410 167	·
Slider	74	10/	
Special Highway/Gasoline Tax	6,281	6,000	6,000
Print and Control			
Reimbursements & refunds	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	222,547	244,769	
Resources Available:	263,798	247,926	33,339
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Officers Pay	1,685	2,400	
Salaries & Wages	61,302	69,000	
Payroll taxes	4,887	6,000	
KPERS	4,925	5,500	
Employee insurance	13,961	15,000	
Fuel and oil	22,900	35,000	28,000
Supplies	103	2,000	
Materials	9,182	37,050	21,750
Spraying & chemicals		500	
Contract services		5,000	5,000
Insurance	13,688	13,000	15,000
Postage and supplies	6,242		6,500
Machinery repairs	8,200	12,000	12,000
Utilities	1,285	3,600	1,800
Laundry	2,234	2,500	
Other	105	2,500	2,500
Equipment / Lease purchase payment	53,004	29,000	30,000
Professional Services	793	1,500	1,500
Fransfer to Special Machinery	56,145		35,000
Does transfer exceed 25% of Resources Avail			······································
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	260,641	241,550	261,250
Jnencumbered Cash Balance Dec 31	3,157		*****************
2012/2013 Budget Authority Amount:	260,641	241,550	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
<b>-</b>	Non-/	Appropriated Balance	
	Total Expenditur	261,250	
	•	Tax Required	227,911
D	elinquent Comp Rate:	3.50%	8,266
	Amount of 2	013 Ad Valorem Tax	226 177

Amount of 2013 Ad Valorem Tax 236,177

#### Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	246,463
Transfers from:	
Road Fund	56,145
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	302,608
Total Expenditures	
Unencumbered Cash Balance, Dec 31	302,608

#### NOTICE OF BUDGET HEARING

The governing body of Clay Township Reno County

will meet on August 22, 2014 at 7:00 PM at the Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Clay Township Building, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Est	Current Year Estimate 2013		sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	9,035	0.282	9,690	0.282			0.282
Road	260,641	7.019	241,550	7.019			7.019
Non-Budgeted Funds							7.017
Special Machinery							
Totals	269,676	7.301	251,240	7.301	271,530	245,676	7.301
Less: Transfers	56,145		0		35,000		7.501
Net Expenditure	213,531		251,240		236,530		
Total Tax Levied	209,465	f	230,627		XXXXXXXXXXXXXX		
Assessed Valuation:		-		,			
Township	28,689,768	ſ	31,588,034	1	33,648,496		
Outstanding Indebtedness,		_		'			
Jan 1	2011		2012		2013		
G.O. Bonds	0	Ţ	0	[	0		
Other	0		0		0		
Lease Purchase Principal	321,529		305,319		288,470		
Total	321,529	Γ	305,319		288,470		
'Tax rates are expressed in r	nills.	=		ŀ			

Township Officer

#### TOWNSHIP RESOLUTION

# **RESOLUTION NO. 2013-1**

A resolution expressing the property taxation policy of the Board of Clay Township

with respect to financing the 2014 annual budget for Clay Township, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Clay Township budget exceed the amount levied to finance the 2013 Clay Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Clay Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clay Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Clay Township budget as defined above.

Adopted this 22nd day of August, 2013 by the Clay Township Board, Reno County, Kansas.

Clay Township Board

Trustee

Clerk

(Attach a signed copy to the budget)